

Financial
Documents
of
Rodger Hedlund

Special Collections

OF ASBURY THEOLOGICAL SEMINARY

DOI: 10.7252/Archives.He.0223

Financial Documents of Roger Hedlund: CGAI 1984-1985

Archives Special Collection: Papers of Roger Hedlund

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<http://place.asburyseminary.edu/rogerhedlundpapers/>

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Wilmore, Kentucky 40390

CGRC/CGAI PROPOSED BUDGET FOR 1984.

	Amount	Total	Monthly
1. INDIA CHURCH GROWTH QUARTERLY			
1) Printing and Paper	Rs.16,000.✓		
2) Postage	6,500.✓		
		Rs.22,500.✓	Rs.1,875.✓
2. RESEARCH AND PUBLISHING.			
1) Research &	15,300 ✓		
4 Publishing	50,000 ✓		
		65,300.✓	5,441.✓
3. TRAINING			
1) Independent Study Courses	1,000 ✓		
2) "McGavran Institute"	5,000 ✓		
3) Seminars and Conferences	12,000 ✓		
		18,000.✓	1,500.✓
4. GERBER TRANSLATION PROJECT (As requested/as received)			
5. LIBRARY AND BOOKS			
1) Library	1,000 ✓		
2) Books for distribution	4,000 ✓		
		5,000.✓	416.✓
6. CGAI GENERAL BODY & EXEC.COMMITTEE EXPENSES			
1) Travel to CGAI meetings	6,500 ✓		
2) Audit and legal	1,000 ✓		
3) Misc. expenses	500 ✓		
		8,000.✓	666.✓
7. OFFICE			
1) Building Rent	12,000 ✓		
2) Building Maintance	3,000 ✓		
3) Electricity	2,000 ✓		
4) Postage	3,500 ✓		
5) Telephone	1,500 ✓		
6) Equipment	2,500 ✓		
7) Stationary & Supply	5,000 ✓		
8) Local travel	700 ✓		
9) Hospitality	2,000 ✓		
		32,200 ✓	2,683.✓
8. SALARIES			
1) Salary	40,000 ✓		
2) Book-Allowance	1,500 ✓		
3) Medical	1,500 ✓		
		43,000 ✓	3,583.✓
9. INVESTMENT	18,000 ✓	18,000.✓	1,500.✓

GRAND TOTAL: Rs. 1,12,000.

Monthly: Rs. 13,083. required

Rs. 17,666.

SOURCES AVAILABLE:

1. Mr. Page
2. Members fee

EXPECTED:

1. SOUTHERN BAPTIST MISSION

Rs. 51,000
3,300

12,000



2. CBFMS CH. GR. SPECIAL PROJECT	40,000✓
3. Hedlund CBFMS Work Fund	26,000✓
4. Mr. Page	12,000✓
5. O.C. Ministry	60,000✓
6. Unsolicited Miscellaneous gifts	7,700✓

Rs. 2,12,000 · TOTAL AVAILABLE.

* This amount is only 10% of the departments' request which was for Rs. 1,50,000.

*Pl. see in
on page 2*



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CGRC/CGAI PROPOSED BUDGET FOR 1984.

	Amount	Total	Monthly
1. INDIA CHURCH GROWTH QUARTERLY			
1) Printing and paper	Rs.16,000.		
2) Postage	6,500.		
		Rs.22,500.	Rs.1,875.
2. RESEARCH AND PUBLISHING			
1) Research*	15,300		
2) Publishing	50,000		
		65,300.	5,441.
3. TRAINING			
1) Independent Study Courses	1,000		
2) "McGavran Institute"	5,000		
3) Seminars and Conferences	12,000		
		18,000.	1,500.
4. GERBER TRANSLATION PROJECT (As requested/as received)			
5. LIBRARY AND BOOKS			
1) Library	1,000		
2) Books for distribution	4,000		
		5,000.	416.
6. CGAI GENERAL BODY & EXEC.COMMITTEE EXPENSES			
1) Travel to CGAI meetings	6,500		
2) Audit and legal	1,000		
3) Misc. expenses	500		
		8,000.	666.
7. OFFICE			
1) Building Rent	12,000		
2) Building Maintenance	3,000		
3) Electricity	2,000		
4) Postage	3,500		
5) Telephone	1,500		
6) Equipment	2,500		
7) Stationary & Supply	5,000		
8) Local travel	700		
9) Hospitality	2,000		
		32,200.	2,683.
8. SALARIES			
1) Salary	40,000		
2) Book-Allowance	1,500		
3) Medical	1,500		
		43,000.	3,583.
9. INVESTMENT	18,000		
		18,000.	1,500.
GRAND TOTAL : Rs.2,12,000.			
(Monthly: Rs.17,666. required).			

SOURCES AVAILABLE:

1. Mr. Page
2. Members fee

EXPECTED:

1. SOUTHERN BAPTIST MISSION:
2. CBFMS Ch. Gr. SPECIAL PROJECT
3. Hedlund CBFMS Work Fund
4. Mr. Page
5. O.C. Ministry
6. Unsolicited Miscellaneous gifts



Rs. 51,000
3,300

12,000
40,000
26,000
12,000
60,000
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Rs.2,12,000 TOTAL AVAILABLE

* This amount is only 10% of the departments' request which was for Rs. 1,50,000.

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Budget Prop. / 1945

	need	Source
1. 1890 =		O.C. Miss. donations
1) Printing & Paper	16,000	
2) Postage	8,000	
	24,000	
2. Research & Publishing =		So. Bpts. CBFMS / M. Page
1) Research	24,000	
2) Publishing	18,000	
	42,000	
3. Training		O.C. Miss.
1) Ind. St. Courses	1,000	
2) No. Inst.	24,000	
3) Sems & Confs.	17,000	
	42,000	
4. Gospel Tr. Project	(Tamil = self-supporting!) (0)	
5. Library & Books		
1) Library	1,400	
2) Bbs for distribution	2,500	
	3,600	
6. CGA Gen. Body & Cpe. Conf		members fees
1) Travel	4,000	
2) Audit & legal	1,500	
3) Misc. expenses	500	
	6,000	
7. Office		
1) Bldg Rent	18,000	
2) " maintenance	3,200	
3) Elect.	2,500	
4) Postage	3,500	
5) Telephone	1,500	
6) Equipment	5,000	
7) Stationery / supplies	6,000	
8) Food travel	1,500	
9) Hospitality	2,000	
	43,200	
8. Salaries		
1) Joseph: 392.00		
Pam 442. -		
Beulah 1020. -		
Raj Kumar 880. -		
Ponraj 1176. -		
Vasanthappa 2000. -		
	72,000	
2) Bk. Clarence = 3,500		
3) Medical = 1,500		
9. Investment	18,000	
	2,90,200	
Total Budget		
Need for 1945		
		1,500

